

066 - AFDC - FOSTER CARE

Operational Summary

Description:

This program pays for the care and supervision of children in foster care. Such placements may be voluntary but are primarily in situations of dependency or ward status. This budget also includes the Adoption Assistance Program, placement costs for seriously emotionally disturbed children, and special services for medically needy children.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	111,514,220
Total Final FY 2002-2003 Budget:	116,194,861
Percent of County General Fund:	4.82%
Total Employees:	0.00

Budget Summary

Changes Included in the Base Budget:

This program is projected to experience a 2% increase in caseloads in FY 02/03. The budget assumes no cost of living adjustment consistent with the Governor's budget.

Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Revenues	79,218,878	84,344,506	87,625,262	88,422,253	796,990	0.91
Total Requirements	97,856,343	110,445,246	111,162,317	116,194,861	5,032,543	4.53
Net County Cost	18,637,465	26,100,740	23,537,054	27,772,608	4,235,553	18.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: AFDC - Foster Care in the Appendix on page 488.

Highlights of Key Trends:

- This program is projected to experience a 2% increase in caseloads in FY 02/03.